

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	37,442	39,433.73	42	253,027	315,675.87	262	644,449.00	49.0%
Low-Income Multi-Family	4,114	2,887.02	6	17,354	33,967.52	7	73,050.00	46.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	41,556	42,320.75	48	270,381	349,643.39	269	717,499.00	
LI % of Total	6.2%	12.9%	6.2%	5.4%	15.8%	5.0%	17.5%	
Residential New Construction	15,539	18,561.09	36	94,268	83,514.56	116	0.00	0.0%
Energy Star Lighting	200,639	7,042.51	78	1,258,486	50,414.87	2,493	0.00	0.0%
Energy Star Appliance	17,595	8,885.00	124	72,960	38,720.00	353	0.00	0.0%
Residential Conservation Service	215,989	170,785.58	452	1,268,241	948,595.45	1,953	1,934,464.00	49.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	449,762	205,274.18	690	2,693,955	1,121,244.88	4,915	1,934,464.00	
Res % of Total	66.7%	62.4%	89.0%	53.4%	50.7%	92.0%	47.2%	
C&I New Construction	10,086	3,548.70	3	48,346	18,135.19	14	0.00	0.0%
C&I Large Retrofit	3,979	3,151.28	1	585,294	143,919.40	8	0.00	0.0%
C&I Small Retrofit	126,974	67,487.97	20	1,032,088	449,331.94	98	1,446,021.00	31.1%
C&I Govt Small	2,344	2,813.95	5	68,157	49,823.06	16	0.00	0.0%
C&I Govt Large	0	126.35	1	62,215	14,579.10	4	0.00	0.0%
C&I Govt New Construction	0	50.65	1	162,460	46,357.71	8	0.00	0.0%
C&I Products & Services	39,396	4,080.09	6	117,696	17,496.89	12	0.00	0.0%
C&I Subtotal	182,779	81,258.99	37	2,076,256	739,643.29	160	1,446,021.00	
C&I % of Total	27.1%	24.7%	4.8%	41.2%	33.5%	3.0%	35.3%	
Report Total	674,097	328,853.92	775	5,040,592	2,210,531.56	5,344	4,097,984.00	
Budget Comparison					1,747,570.78		4,097,984.00	42.6%